

SPITAL CLINIC DE BOLI INFECTIOASE SF CUV PARASCHEVA GALATI

Cod Fiscal : 3347072

I.3 " Subprogramul de prevenire , supraveghere și control al infecției HIV "  
an 2018 sursa BUGETUL DE STAT

<b>Titlu</b>	<b>Alineat</b>	<b>Indicatori</b>	<b>Credite bugetare initiale</b>	<b>Credite bugetare trimestriale</b>	<b>Angajamente bugetare (8066)</b>
	<b>00</b>	<b>TOTAL BUGET VENITURI SI CHEL</b>	<b>3,885,000.00</b>	<b>3,885,000.00</b>	<b>3,884,940.00</b>
01		TOAL CHELTUIELI CURENTE (01=	3,885,000.00	3,885,000.00	3,884,940.00
20		TITLUL II BUNURI SI SERVICII	3,885,000.00	3,885,000.00	3,884,940.00
	20.04	Medicamente si materiale sanitare	3,885,000.00	3,885,000.00	3,884,940.00
	20.04.01	Medicamente	3,885,000.00	3,885,000.00	3,884,940.00

Angajamente legale (8067)	Plati nete lunare	Plati nete cumulate	Angajamente legale de platit	CheltuieliLunar e	CheltuieliCumulative
<b>3,884,940.00</b>	<b>3,884,940.00</b>	<b>3,884,940.00</b>	<b>0.00</b>	<b>4,284,220.19</b>	<b>4,284,220.19</b>
3,884,940.00	3,884,940.00	3,884,940.00	0.00	4,284,220.19	4,284,220.19
3,884,940.00	3,884,940.00	3,884,940.00	0.00	4,284,220.19	4,284,220.19
3,884,940.00	3,884,940.00	3,884,940.00	0.00	4,284,220.19	4,284,220.19
3,884,940.00	3,884,940.00	3,884,940.00	0.00	4,284,220.19	4,284,220.19

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I.3 " Subprogramul de prevenire , supraveghere și control al infecției HIV "

an 2018 sursa VENITURI PROPRII ACCIZE

Titlu	Alineat	Indicatori	Credite bugetare initiale	Credite bugetare trimestriale	Angajamente bugetare (8066)
	<b>00</b>	<b>TOTAL BUGET VENITURI</b>	<b>6,518,000.00</b>	<b>6,518,000.00</b>	<b>6,449,691.87</b>
01		TOAL CHELTUIELI CUR	6,518,000.00	6,518,000.00	6,449,691.87
20		TITLUL II BUNURI SI SE	6,518,000.00	6,518,000.00	6,449,691.87
	20.04	Medicamente si material	6,518,000.00	6,518,000.00	6,449,691.87
	20.04.01	Medicamente	6,518,000.00	6,518,000.00	6,449,691.87
	20.04.02	Materiale sanitare	0.00	0.00	0.00

<b>Angajamente legale (8067)</b>	<b>Plati nete lunare</b>	<b>Plati nete cumulate</b>	<b>Angajamente legale de platit</b>	<b>CheltuieliLunar e</b>	<b>CheltuieliCumulative</b>
<b>6,449,691.87</b>	<b>5,298,000.00</b>	<b>5,298,000.00</b>	<b>1,151,691.87</b>	<b>4,654,696.65</b>	<b>4,654,696.65</b>
6,449,691.87	5,298,000.00	5,298,000.00	1,151,691.87	4,654,696.65	4,654,696.65
6,449,691.87	5,298,000.00	5,298,000.00	1,151,691.87	4,654,696.65	4,654,696.65
6,449,691.87	5,298,000.00	5,298,000.00	1,151,691.87	4,654,696.65	4,654,696.65
6,449,691.87	5,298,000.00	5,298,000.00	1,151,691.87	4,652,417.98	4,652,417.98
0.00	0.00	0.00	0.00	2,278.67	2,278.67