

SPITAL CLINIC DE BOLI INFECTIOASE SF CUV PARASCHEVA GALATI

Cod Fiscal : 3347072

I.3 " Subprogramul de prevenire , supraveghere și control al infecției HIV "

I.5 "Programul național de supraveghere și limitare a infecțiilor asociate asistenței medicale și a rezis
an 2017 sursa VENITURI PROPRII ACCIZE

Titlu	Alineat	Indicatori	Credite bugetare	Credite bugetare	Angajamente bug
	00	TOTAL BUGET VENITURI	5,282,000.00	5,282,000.00	5,222,062.99
01		TOAL CHELTUIELI CUV	5,282,000.00	5,282,000.00	5,222,062.99
20		TITLUL II BUNURI SI SERVICII	5,282,000.00	5,282,000.00	5,222,062.99
	20.01	Bunuri si servicii	5,000.00	5,000.00	0.00
	20.01.30	Alte bunuri si servicii pe	5,000.00	5,000.00	0.00
	20.04	Medicamente si materia	5,272,000.00	5,272,000.00	5,220,477.42
	20.04.01	Medicamente	5,272,000.00	5,272,000.00	5,220,477.42
	20.04.02	Materiale sanitare	0.00	0.00	0.00
	20.06	Deplasari, detasari, tran	5,000.00	5,000.00	1,585.57
	20.06.01	Deplasari interne, detas	5,000.00	5,000.00	1,585.57

stenței microbiene, precum și de monitorizare a utilizării antibioticelor "

Angajamente legale	Plati nete lunare	Plati nete cumulate	Angajamente legale	Cheltuieli Lunare
5,222,062.99	4,562,057.65	4,562,057.65	660,005.34	4,664,443.28
5,222,062.99	4,562,057.65	4,562,057.65	660,005.34	4,664,443.28
5,222,062.99	4,562,057.65	4,562,057.65	660,005.34	4,664,443.28
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
5,220,477.42	4,560,472.08	4,560,472.08	660,005.34	4,662,857.71
5,220,477.42	4,560,472.08	4,560,472.08	660,005.34	4,661,156.73
0.00	0.00	0.00	0.00	1,700.98
1,585.57	1,585.57	1,585.57	0.00	1,585.57
1,585.57	1,585.57	1,585.57	0.00	1,585.57

CheltuieliCumulate
4,664,443.28
4,664,443.28
4,664,443.28
0.00
0.00
4,662,857.71
4,661,156.73
1,700.98
1,585.57
1,585.57

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I.3 " Subprogramul de prevenire , supraveghere și control al infecției HIV "
an 2017 sursa BUGETUL DE STAT

Titlu	Alineat	Indicatori	Credite bugetare	Credite bugetare	Angajamente bugetare	Angajamente legale
	0	TOTAL BUGET	5,934,000.00	5,934,000.00	5,931,571.31	5,931,571.31
1		TOAL CHELTUIE	5,934,000.00	5,934,000.00	5,931,571.31	5,931,571.31
20		TITLUL II BUNUR	5,934,000.00	5,934,000.00	5,931,571.31	5,931,571.31
	20.04	Medicamente si r	5,934,000.00	5,934,000.00	5,931,571.31	5,931,571.31
	20.04.01	Medicamente	5,934,000.00	5,934,000.00	5,931,571.31	5,931,571.31

Plati nete lunare	Plati nete cumula	Angajamente leg	CheltuieliLunare	CheltuieliCumulate
5,260,262.88	5,260,262.88	671,308.43	5,246,406.99	5,246,406.99
5,260,262.88	5,260,262.88	671,308.43	5,246,406.99	5,246,406.99
5,260,262.88	5,260,262.88	671,308.43	5,246,406.99	5,246,406.99
5,260,262.88	5,260,262.88	671,308.43	5,246,406.99	5,246,406.99
5,260,262.88	5,260,262.88	671,308.43	5,246,406.99	5,246,406.99